

Grantee: Chula Vista, CA

Grant: B-08-MN-06-0504

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-06-0504

Grantee Name:

Chula Vista, CA

Grant Amount:

\$2,830,072.00

Grant Status:

Active

QPR Contact:

Angelica Davis

Obligation Date:**Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$1,438,334.09

\$0.00

\$327,775.00

\$0.00

\$0.00

\$0.00

To Date

\$2,830,072.00

\$2,830,072.00

\$1,438,334.09

\$2,830,072.00

\$1,524,573.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	21.212%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$424,510.80	\$0.00
Limit on Admin/Planning	\$283,007.20	\$155,298.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$707,518.00	\$1,924,570.00

Overall Progress Narrative:

As of June 28, 2010, the City has made considerable progress with its NSP funds. Approximately 70% of the award amount has been expended with the other 30% programmed for expenditure. To date, six properties have been purchased in NSP eligible areas through the following programs:

1. Acquisition Program: One homebuyer was assisted with down payment and closing cost assistance for the purchase of a home.
2. Acquisition/Rehabilitation/Resell Program: Three properties have been purchased and rehabilitated for future resale to eligible homebuyers (<120% AMI).
3. Acquisition/Rehabilitation/Rental Program: Two properties (a duplex and a fourplex) have been purchased and rehabilitated for future rental opportunities to very low income households (<50%AMI).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition/Rehab	\$41,750.00	\$41,750.00	\$41,750.00
2, Acquisition/Rehab for Rental	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
3, Administration	\$157,184.09	\$283,007.00	\$157,184.09
4, Acquisition/Rehab for Resell	\$239,400.00	\$1,505,315.00	\$239,400.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	Cancelled
Activity Title:	Cancelled

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

10/12/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition/Rehab

Projected End Date:

10/12/2011

Responsible Organization:

City of Chula Vista

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1a
Activity Title:	Lopez - 535 Fig Avenue

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab

Projected End Date:

06/30/2010

Responsible Organization:

Community HousingWorks

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$41,750.00
Total CDBG Program Funds Budgeted	N/A	\$41,750.00
Program Funds Drawdown	\$41,750.00	\$41,750.00
Obligated CDBG DR Funds	(\$1,505,315.00)	\$41,750.00
Expended CDBG DR Funds	\$0.00	\$41,500.00
Community HousingWorks	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance will be provided to eligible homebuyers at or below 120% of the area median income, through homebuyer and housing rehabilitation assistance to stabilize communities within the City of Chula Vista that have the greatest need.

Location Description:

Program will be city-wide with priority given to the census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

Activity Progress Narrative:

Funds were used to assist a moderate income homebuyer purchase a home in an NSP eligible area.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	1	1	1/0	1/0	2/1
# of Persons benefitting	0	2	2	0/0	2/1	3/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
535 Fig	Chula Vista	NA	91910

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP2a
Activity Title:	SDCHC(Colorado)/LH25

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/12/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab for Rental

Projected End Date:

06/30/2010

Responsible Organization:

San Diego Community Housing Corporation

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$331,310.00
Total CDBG Program Funds Budgeted	N/A	\$331,310.00
Program Funds Drawdown	\$331,310.00	\$331,310.00
Obligated CDBG DR Funds	\$31,310.00	\$331,310.00
Expended CDBG DR Funds	\$0.00	\$331,310.00
City of Chula Vista, Redevelopment & Housing	\$0.00	\$331,310.00
San Diego Community Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This NSP activity provides for the purchase and rehabilitation of 1-4 units properties that have been abandoned or foreclosed upon in order to rent such homes and properties to low income families in accordance with NSP regulations.

Location Description:

Program will be city-wide with priority given to the census tracts containing the highest existing and predicted foreclosure rates, baed on data collected in Exhibits A - E. These have been designated as neighborhoods of high risk and include tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419

Activity Progress Narrative:

Funds were used for the purchase and rehabilitation of a duplex for the ultimate purpose of providing rental opportunities to very low income households (<50% AMI). Actual total reporting numbers will be updated once the property is leased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	2	0/0	0/0	4/2
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	2	2/2	0/0	4/2
# of Persons benefitting	0	0	0	4/8	0/0	4/8
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
809 Colorado	Chula Vista	NA	91911

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP2b
Activity Title:	SDCHC(Glover)/LH25

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/12/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab for Rental

Projected End Date:

06/30/2010

Responsible Organization:

San Diego Community Housing Corporation

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$668,690.00
Total CDBG Program Funds Budgeted	N/A	\$668,690.00
Program Funds Drawdown	\$668,690.00	\$668,690.00
Obligated CDBG DR Funds	(\$31,310.00)	\$668,690.00
Expended CDBG DR Funds	\$0.00	\$668,690.00
San Diego Community Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This NSP activity provides for the purchase and rehabilitation of residential and multi-family properties that have been abandoned or foreclosed upon in order to rent such homes and properties to low income families in accordance with NSP regulations.

Location Description:

Program will be city-wide with priority given to the census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

Activity Progress Narrative:

Funds were used for the purchase and rehabilitation of a fourplex for the ultimate purpose of providing rental opportunities to very low income households (<50% AMI). Actual total reporting numbers will be updated once the property is leased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	4	0/0	0/0	8/4
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	4	4/0	0/0	8/4
# of Persons benefitting	0	0	0	0/0	0/0	8/4
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
563 Glover	Chula Vista	NA	91911

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3
Activity Title:	Planning/Administration

Activity Category:

Administration

Project Number:

3

Projected Start Date:

01/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/01/2013

Responsible Organization:

City of Chula Vista, Redevelopment & Housing

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$283,007.00
Total CDBG Program Funds Budgeted	N/A	\$283,007.00
Program Funds Drawdown	\$157,184.09	\$157,184.09
Obligated CDBG DR Funds	\$0.00	\$283,007.00
Expended CDBG DR Funds	\$0.00	\$155,298.00
City of Chula Vista	\$0.00	\$155,298.00
City of Chula Vista, Redevelopment & Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration funds will be utilized for staff costs associated with the management and administration of Chula Vista's NSP program, including planning, regulatory compliance (i.e underwriting loan, monitoring, inspections, etc.), contract administration, and fiscal management.

Location Description:

City of Chula Vista Department of Redevelopment and Housing 276 Fourth Avenue Chula Vista, California 91910

Activity Progress Narrative:

Administration funds continue to be used for administration and planning functions related to the NSP program including fiscal management, environmental review, contract compliance and reporting.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP4
Activity Title:	Community Housing Works

Activity Category:

Acquisition - general

Project Number:

4

Projected Start Date:

01/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab for Resell

Projected End Date:

01/01/2013

Responsible Organization:

Community HousingWorks

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$924,570.00
Total CDBG Program Funds Budgeted	N/A	\$924,570.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$924,570.00	\$924,570.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community HousingWorks	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds under this activity will be used for the acquisition and rehabilitation of housing units in NSP eligible areas for the ultimate purpose of providing affordable home ownership opportunities to eligible homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP4a
Activity Title:	CHW-Caminito Alcala

Activity Category:

Acquisition - general

Project Number:

4

Projected Start Date:

05/13/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab for Resell

Projected End Date:

05/13/2011

Responsible Organization:

Community HousingWorks

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$240,970.00
Total CDBG Program Funds Budgeted	N/A	\$240,970.00
Program Funds Drawdown	\$239,400.00	\$239,400.00
Obligated CDBG DR Funds	\$240,970.00	\$240,970.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Chula Vista	\$0.00	\$0.00
Community HousingWorks	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for the acquisition and rehabilitation of a single-family home located at 1954 Caminito Alcala, Chula Vista, CA 91913.

Location Description:

Property is located in one of the designated census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

Activity Progress Narrative:

Funds were used for the purchase and rehabilitation of a condominium in and NSP eligible area for the ultimate purpose of providing affordable homeownership opportunities to eligible households. Funds drawn to date were used for the purchase, the remaining \$1,570 will be used once the rehabilitation is complete. Actual total reporting numbers will be updated once the property is resold.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	1	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1954 Caminito Alcala	Chula Vista	NA	91913

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP4b
Activity Title:	CHW-Somerset Court

Activity Category:

Acquisition - general

Project Number:

4

Projected Start Date:

06/04/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab for Resell

Projected End Date:

06/04/2011

Responsible Organization:

Community HousingWorks

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$241,275.00
Total CDBG Program Funds Budgeted	N/A	\$241,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$241,275.00	\$241,275.00
Expended CDBG DR Funds	\$234,275.00	\$234,275.00
City of Chula Vista	\$234,275.00	\$234,275.00
Community HousingWorks	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for the acquisition and rehabilitation of a single family home for resale to an NSP eligible family.

Location Description:

Property is located in one of the designated census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

Activity Progress Narrative:

Funds were used for the purchase and rehabilitation of a condominium in an NSP eligible area for the ultimate purpose of providing affordable homeownership opportunities to eligible households. Funds drawn to date were used for the purchase, the remaining \$6,875 will be used once the rehabilitation is complete. Actual total reporting numbers will be updated once the property is resold.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	1	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
971 Somerset Court, D	Chula Vista	NA	91915

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP4c
Activity Title:	CHW-Otay Valley Road

Activity Category:

Acquisition - general

Project Number:

4

Projected Start Date:

06/08/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisiton/Rehab for Resell

Projected End Date:

06/08/2011

Responsible Organization:

Community HousingWorks

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$98,500.00
Total CDBG Program Funds Budgeted	N/A	\$98,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$98,500.00	\$98,500.00
Expended CDBG DR Funds	\$93,500.00	\$93,500.00
City of Chula Vista	\$93,500.00	\$93,500.00
Community HousingWorks	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used for the acquisition and rehabilitationo a condominium for the resale to an eligible homebuyer.

Location Description:

Property is located in one of the designated census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

Property is located at 244 Otay Valley Road, in an eligible NSP area.

Activity Progress Narrative:

Funds were used for the purchase and rehabilitation of a condominium in an NSP eligible are for the ultimate purpose of providing affordable homeownership opportunities eligible households. Funds drawn to date were used for the purchase. The remaining \$5,000 will be used once the rehabilitation is complete. Actual total reporting numbers will be updated once the property is resold.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	1	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
244 Otay Valley Road, B	Chula Vista	NA	91911

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
